

# Item No. 43

File No. [20-1428](#)

BUDGET AND FINANCE COMMITTEE REPORT relative to the creation of a new Department for Families, Children, and Community Investment, and related matters.

Recommendations for Council action, pursuant to Motion (Martinez - Rodriguez - O'Farrell):

1. DIRECT the Chief Legislative Analyst (CLA), with input from the City Administrative Officer (CAO), Los Angeles Housing and Community Investment Department (HCIDLA), Economic and Workforce Development Department (EWDD), and the City Attorney, to provide a report within 30 days that identifies:
  - a. Mission and primary duties of the new department.
  - b. How federal, state, and local resources will be leveraged to optimize the impact and support provided for working families.
  - c. Number of positions and potential organizational chart.
  - d. Ordinance changes and other legislative actions necessary to launch the new department.
2. DIRECT the CLA, CAO, HCIDLA, and EWDD, in partnership with all other relevant city departments, to report back on an evaluation of the pending recommendations of the Executive Task Force on Youth Development as it relates to developing this new department.
3. DIRECT the CAO and CLA to report back with a draft budget for the new department and potential funding sources. The creation of this new department should be cost-neutral and leverage existing federal grant administrative funds to cover personnel and related-costs.

Fiscal Impact Statement: Neither the CAO nor the CLA has completed a financial analysis of this report.

Community Impact Statement: None submitted.

**(Health, Education, Neighborhoods, Parks, Arts, and River Committee waived consideration of the above matter)**

## SUMMARY

At its special meeting held on December 7, 2020, the Budget and Finance Committee considered a Motion (Martinez - Rodriguez - O'Farrell) relative to the creation of a new Department for Families, Children, and Community Investment, and related matters.

After further consideration, and after providing an opportunity for public comment, the Committee approved the recommendations contained in the Motion. This matter is now forwarded to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES

MM12-7-20 Council file No. 20-1428

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**